

Lake Windwood VIII

PROJECTED BUDGET - 2026

	APPROVED BUDGET	PROPOSED
	2025	2026
Administration of Association	275	-
Accounting Fees	900	100
Legal	200	500
License & Registration	250	100
Management Fees	7,392	6,600
Building Repairs & Maintenance	6,000	10,000
Insurance	33,000	25,000
Fire Alarm Monitoring	1,500	1,000
Fire Alarm Repairs	200	1,000
Electricity	800	800
Water & Sewer	18,671	15,000
TOTALS	69,188	60,100
Roof	5,366	5,368
Painting	3,300	2,376
TOTAL RESERVES EXPENSES	8,666	7,744
TOTAL OVERALL EXPENSES	77,854	67,844
TOTAL QUARTERLY DUES PER UNIT	2025	2026
	\$884	\$775